

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2025-2026 BUDGET BY APPROPRIATION CATEGORY

MIAMI-DADE
COUNTY

8/15/2025
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$46,576,516	\$52,719,200	\$20,993,111	\$56,626,806	\$3,907,606	7.41%	\$56,616,945	\$3,897,745	7.39%
OPERATING EXPENSES (Sch. II)	\$6,113,643	\$6,907,300	\$1,952,973	\$9,481,100	\$2,573,800	37.26%	\$9,481,100	\$2,573,800	37.26%
OPERATING CAPITAL OUTLAY (Sch. III)	\$224,533	\$2,232,500	\$176,953	\$257,500	(\$1,975,000)	-88.47%	\$257,500	(\$1,975,000)	-88.47%
NON-OPERATING (Sch. IV)		\$2,028,400		\$448,200	(\$1,580,200)	-77.90%	\$448,200	(\$1,580,200)	-77.90%
TOTAL AMOUNT	\$52,914,692	\$63,887,400	\$23,123,037	\$66,813,606	\$2,926,206	4.58%	\$66,803,745	\$2,916,345	4.56%
NUMBER OF POSITIONS		417		428	11	2.64%	428	11	2.64%
COL (5) - (3)							COL (6) / (3)		